



as of 11/18/2019

2018-2019 Profile of Wessington Springs School District 36-2

302 Dakota Ave N Wessington Springs SD 57382

Home County: Jerauld

Area in Square Miles: 746

Student Data

| | |
|-------------------------------------|--------|
| Fall 2018 PK-12 Enrollment | 329 |
| Fall 2018 K-12 Fall Enrollment | 312 |
| Fall 2018 State Aid Fall Enrollment | 312.18 |
| Open Enrolled Students Rec'd | 42 |
| Home School ADM | 5.95 |
| December 2018 Federal Child Count* | 48 |
| % Special Needs Students* | 14.6% |
| % Eligible for Free/Reduced Lunch** | 21.5% |
| District Dropout Rate | 0.0% |
| District Attendance Rate | 95.6% |
| Student to Staff Ratio | 11.6 |
| Number of Graduates | 17 |

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

| | |
|-------------------------------|----------|
| Average Teacher Salary | \$41,863 |
| Avg Years of Experience | 17.2 |
| % with Advanced Degrees | 22.6% |
| Certified Instructional Staff | 28.3 |
| Classroom Staff | 0.0 |

American College Test (ACT) *

| | |
|-----------------|------|
| English | 20.6 |
| Math | 20.2 |
| Reading | 22.2 |
| Science | 20.5 |
| Composite Score | 21.0 |
| Number Tested | 11 |

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$54,034

Enrollment Data

| | Average Daily Attendance | Average Daily Membership |
|--------------|--------------------------|--------------------------|
| PK | 17.647 | 17.647 |
| KG-8 | 205.974 | 214.973 |
| 9-12 | 90.160 | 94.677 |
| Total | 313.781 | 327.296 |

State Aid Funding

| | |
|---------------------------|------------------|
| General Aid* | \$850,737 |
| Special Education | \$0 |
| Sparsity | \$0 |
| Extraordinary Cost Fund** | \$0 |
| Total State Aid | \$850,737 |

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

| | |
|-------------------|-------------|
| General | \$1,358,474 |
| Capital Outlay | \$1,849,247 |
| Special Education | \$685,390 |
| Pension | \$180,409 |
| Impact Aid | \$0 |

Cost per ADM*

Educational Funds \$10,771

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2018 Payable 2019 Taxable Valuations

| | |
|------------------------|----------------------|
| Agricultural | \$603,239,563 |
| Owner Occupied | \$33,057,644 |
| Other Non-Ag/Utilities | \$22,173,576 |
| Total | \$658,470,783 |

2018 Payable 2019 Levy per Thousand

| | |
|------------------------|---------|
| Agricultural | \$1.770 |
| Owner Occupied | \$3.960 |
| Other Non-Ag/Utilities | \$8.196 |
| Special Education | \$0.685 |
| Capital Outlay | \$1.523 |
| Bond Redemption | \$0.371 |

* District has an opt out of GF levy.

Wessington Springs School District 36-2

Revenue by Fund

| | General | Capital Outlay | Special Education | Pension | | Revenue | Expenditures |
|--------------|--------------------|--------------------|-------------------|----------------|------------------|-----------|--------------|
| Local | \$1,472,267 | \$1,039,425 | \$507,766 | \$3,426 | Impact Aid | \$0 | |
| County | \$31,452 | \$505 | \$309 | \$0 | Bond Redemption | \$139,381 | \$1,625 |
| State | \$1,054,854 | \$0 | \$0 | \$0 | Capital Projects | \$12,513 | \$2,555,644 |
| Federal | \$119,578 | \$429 | \$87,771 | \$0 | Food Service | \$139,075 | \$151,636 |
| Total | \$2,678,151 | \$1,040,360 | \$595,846 | \$3,426 | Other Enterprise | \$11,790 | \$17,011 |

Other Fund Data

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|--------------------|------------------|-------------------|------------|
| K-12 Instruction | \$1,485,808 | \$99,610 | \$397,390 | \$0 |
| PK Instruction | \$0 | \$0 | \$25,090 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$174,217 | \$9,187 | \$118,382 | \$0 |
| Administration Services | \$390,519 | \$659 | \$33,617 | \$0 |
| Fiscal Services | \$107,553 | \$1,351 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$275,874 | \$35,495 | \$0 | \$0 |
| Transportation Services | \$171,096 | \$31,318 | \$2,257 | \$0 |
| Other Support Services | \$15,999 | \$12,262 | \$0 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$64,590 | \$0 | \$0 |
| Co-Curricular | \$120,705 | \$12,006 | \$0 | \$0 |
| Total Expenditures | \$2,741,771 | \$266,478 | \$576,736 | \$0 |

Expenditure by Object Categories*

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|--------------------|------------------|-------------------|------------------|--------------------|------------------|
| K-12 Instruction | \$1,298,637 | \$367,187 | \$124,800 | \$181,784 | \$0 | \$10,400 |
| PK Instruction | \$31,797 | \$6,338 | \$54 | \$467 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$100,276 | \$29,327 | \$157,129 | \$10,074 | \$440 | \$4,540 |
| Administration Services | \$238,081 | \$83,368 | \$45,473 | \$3,904 | \$0 | \$53,969 |
| Fiscal Services | \$60,582 | \$29,219 | \$17,099 | \$1,087 | \$0 | \$917 |
| Fac./Acquis./Const. Services | \$1,210 | \$93 | \$0 | \$0 | \$2,462,278 | \$0 |
| Operation/Maint. Services | \$91,172 | \$30,965 | \$152,146 | \$37,087 | \$0 | \$0 |
| Transportation Services | \$90,711 | \$14,232 | \$49,061 | \$33,083 | \$17,500 | \$84 |
| Other Support Services | \$48,067 | \$21,983 | \$15,477 | \$82,453 | \$10,231 | \$1,686 |
| Community Services | \$2,160 | \$295 | \$0 | \$990 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$158,278 |
| Co-Curricular | \$74,178 | \$8,004 | \$20,562 | \$25,396 | \$0 | \$4,571 |
| Total Expenditures | \$2,036,870 | \$591,011 | \$581,802 | \$376,324 | \$2,490,449 | \$234,446 |

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.